



**Ash Parish Council Finance Meeting to be held
Monday 15th November 2021 at 7.30 pm
At Classroom KS1, Cartwright & Kelsey School.
School Road, Ash CT3 2JD**

AGENDA

- 1. Present, Apologies, To Accept Reasons for Absence**
- 2. Declaration of Interests** – to record declarations in relation to matters on the agenda
- 3. Minutes**
To consider the minutes of the Council Finance Committee meeting held on Monday 15th December 2020
- 4. Report on Current and Year End Estimated Spend for 2021 -22**
Spending to date review and major items likely to be completed by the end of financial year
- 5. Proposed Budget 2022-2023 expenditure for**
 - i. Employment Costs
 - ii. Admin and elections; S137
 - iii. Recreation Ground – including replacement of some bollards with bike racks
 - iv. Working groups – biodiversity, communications, HIP (Phase II), Play equipment
 - v. Allotments and Toilets
 - vi. Parish environment
 - vii. Contingencies, Planning Advice
 - viii. DDC Toilets
 - ix. Ear Marked Reserves including traffic calming
- 6. Grants**
Consider grants to Ash and Westmarsh Village Halls, Parochial Church Council, Heritage Centre
- 7. New expenditure – dispensing stations for dog waste bags**
- 8. Allotment charges for 2023**
- 9. Setting indicative precept**

Christine Haggart
Clerk to Parish Council of Ash

Wednesday 10th November 2021